

**CITY OF DETROIT
FISCAL 2004/2005 BUDGET**

Agency A19000 Department of Public Works

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00028 - Administration	
190100 - Administration	
Director -Dept of Public Works	1
Deputy Director - DPW	1
General Manager - Public Works	2
Manager II - Public Works	2
Admin Asst GD II - DPW	3
Executive Secretary III	1
Executive Secretary II	1
Office Assistant II	1
Administration Org Total	<u>12</u>
190102 - Assistance Center	
Service Information Clerk	3
Assistance Center Org Total	<u>3</u>
190103 - Training	
Senior Training Specialist	1
Instructor -Public Works Equip	6
Office Assistant II	1
Training Org Total	<u>8</u>
190105 - Guard Services	
Head Property Guard	1
Senior Property Guard	1
Property Guard	2
Guard Services Org Total	<u>4</u>
Administration Appro Total	<u>27</u>
00030 - Building Operations	
190106 - Detroit-Wayne Joint Building Authority	
General Manager - DWJBA	1
Asst Gen Mgr - DWJBA	1
Engineer of Bldg Maint & Oper	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00030 - Building Operations	
190106 - Detroit-Wayne Joint Building Authority	
Principal Accountant	1
Building Service Supervisor	1
Asst Bldg Services Supervisor	1
Staff Secretary - DWJBA	3
Office Assistant III	1
Bldg Maintenance Foreman	1
Finish Carpenter	1
Refrig Equip Oper 1st Class	5
Refri Equip Oper 3rd Class-Gen	4
Supervising Bldg Attendant II	1
Supervising Bldg Attendant I	6
Bldg Trades Worker-Gen	1
Security Specialist	1
Delivery - Driver	1
Storekeeper	1
Assistant Storekeeper	1
Window Cleaner	2
Laborer A	6
Elevator Operations Assistant	3
Comfort Station Matron	1
Building Attendant A	53
Detroit-Wayne Joint Building Authority Org Total	98
Building Operations Appro Total	98
00034 - Solid Waste Management	
190300 - DPW	
Manager II - Public Works	1
Asst Sprv of Refuse Collection	2
Admin Sanitation Analyst	1

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FG10 - General Fund Group	
00034 - Solid Waste Management	
190300 - DPW	
Senior Storekeeper	1
DPW Org Total	<hr/> 5
190301 - Production Data Center	
Prin Data Proc Prog Analyst	1
Sanitation Control Ctr Oper	8
Production Data Center Org Total	<hr/> 9
Solid Waste Management Appro Total	<hr/> 14
00035 - Refuse Collection	
190302 - DPW	
Sr Refuse Collection Super	1
District Clerk	4
Clerk	2
DPW Org Total	<hr/> 7
190303 - Seasonal Bulk Pick-Up	
Refuse Collection Packer Oper	15
Seasonal Bulk Pick-Up Org Total	<hr/> 15
190305 - Courville Bulk Collection	
Sr Refuse Collection Super	2
Refuse Collection Foreman	10
Construction Equip Operator	5
Refuse Collection Packer Oper	29
Vehicle Operator III	15
Vehicle Operator I	48
Sanitation Laborer	43
Courville Bulk Collection Org Total	<hr/> 152
190306 - Courville Refuse Collection (Residential)	
Sr Refuse Collection Super	1

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FG10 - General Fund Group	
00035 - Refuse Collection	
190306 - Courville Refuse Collection (Residential)	
Refuse Collection Sprv	2
Refuse Collection Foreman	10
Refuse Collection Packer Oper	107
Vehicle Operator I	17
Sanitation Laborer	8
Courville Refuse Collection (Residential) Org Total	145
190307 - Business District Cleanup	
Refuse Collection Sprv	1
Refuse Collection Foreman	2
Refuse Collection Packer Oper	12
Vehicle Operator III	6
Vehicle Operator I	13
Sanitation Laborer	9
Business District Cleanup Org Total	43
190308 - Container Services	
Refuse Container Srve Super	1
Refuse Collection Foreman	1
Environmental Control Inspect	4
Vehicle Operator III	5
Vehicle Operator I	2
Mechanical Helper	5
Container Services Org Total	18
190309 - Yard Operations	
Sanitation Yard Dispatcher	3
Const Equip Oper- 50 Ton Crane	1
Construction Equip Operator	1
Refuse Collection Packer Oper	2
Vehicle Operator III	6
Vehicle Operator I	10

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FG10 - General Fund Group	
00035 - Refuse Collection	
190309 - Yard Operations	
Sanitation Laborer	11
Yard Operations Org Total	34
191301 - Building & Equipment Maintenance	
Sprv of Building Maintenance	1
Elect Worker Foreman	1
Finish Carpenter	2
Plumber	1
Bldg Trades Worker-Gen	1
Storekeeper	1
Mech Helper - Operation	2
Building Attendant A	1
Building & Equipment Maintenance Org Total	10
Refuse Collection Appro Total	424
00037 - Street Cleaning	
190340 - Supervision And Field Office	
Sr Refuse Collection Super	1
Refuse Collection Foreman	6
Supervision And Field Office Org Total	7
190342 - Major Street Cleaning	
Vehicle Operator III	5
Vehicle Operator I	5
Major Street Cleaning Org Total	10
190343 - Residential Street Cleaning	
Vehicle Operator III	7
Vehicle Operator I	6

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FG10 - General Fund Group	
00037 - Street Cleaning	
190343 - Residential Street Cleaning	
Sanitation Laborer	10
Residential Street Cleaning Org Total	23
Street Cleaning Appro Total	40
00038 - Vacant Lot Clean-Up	
190360 - Vacant Lot Clean Up	
Refuse Collection Sprv	1
Refuse Collection Foreman	1
Principal Clerk	1
Vehicle Operator I	9
Sanitation Laborer	7
Vacant Lot Clean Up Org Total	19
Vacant Lot Clean-Up Appro Total	19
00040 - Refuse Disposal	
191303 - Disposal Activities	
Refuse Collection Foreman	1
Const Equip Oper- 50 Ton Crane	1
Construction Equip Operator	2
Sanitation Laborer	2
Transfer Station Attendant	6
Disposal Activities Org Total	12
Refuse Disposal Appro Total	12
00041 - Street Maintenance	
190500 - Divisional Administrative Services	
Manager II - Public Works	2
Asst Mgr-St Maint & Cons-Field	1
Sr Sprv of Mechanical Maint	1
Sprv of Street Maint and Const	3

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FG10 - General Fund Group	
00041 - Street Maintenance	
190500 - Divisional Administrative Services	
Asst Sprv Street Maint and Con	3
Sprv of Demolition & Spec Proj	1
Principal Governmental Analyst	1
Head Storekeeper	1
District Clerk	2
Principal Clerk	1
Storekeeper	1
Senior Clerk	1
Assistant Storekeeper	2
Clerk	2
Senior Stenographer	1
Office Assistant III	1
Divisional Administrative Services Org Total	<hr/> 24
190510 - Non - Parks Ground Maintenance	
Associate Forester	1
Forestry & Landscape Foreman	5
Senior Tree Artisan	8
Tree Artisan	11
Construction Equip Operator	1
Vehicle Operator III	7
Vehicle Operator I	5
Non - Parks Ground Maintenance Org Total	<hr/> 38
Street Maintenance Appro Total	<hr/> 62
00042 - Paved Street Maintenance	
190503 - District Maintenance	
Street Maint Foreman	7

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FG10 - General Fund Group	
00042 - Paved Street Maintenance	
190503 - District Maintenance	
Street Maint Sub-Foreman	77
District Maintenance Org Total	84
Paved Street Maintenance Appro Total	84
00046 - Equipment Maintenance	
190504 - Vehicle - Tool Maintenance	
Sr Auto Repair Foreman	1
Auto Repair Foreman	2
Auto Repair Sub-Foreman	1
General Welder	1
General Auto Mechanic	16
Equipment Dispatcher	1
Vehicle - Tool Maintenance Org Total	22
Equipment Maintenance Appro Total	22
00047 - Yard Operations	
190505 - Supervision - Maintenance	
Street Maint Sub-Foreman	1
Street Maint Helper	5
Vehicle Operator I	1
Supervision - Maintenance Org Total	7
Yard Operations Appro Total	7
00049 - Reimbursed - Street Maintenance	
190507 - Street Construction - Paving	
Street Maint Foreman	5
Street Maint Sub-Foreman	38

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FG10 - General Fund Group	
00049 - Reimbursed - Street Maintenance	
190507 - Street Construction - Paving	
Asst Equip Dispatch Field Cons	1
Street Construction - Paving Org Total	44
Reimbursed - Street Maintenance Appro Total	44
00051 - Vehicle Management	
190600 - Administration And General Office	
Manager I - Public Works	1
Asst Super of Motor Transport	1
Principal Clerk	1
Senior Clerk	2
Clerk	1
Administration And General Office Org Total	6
190601 - Building Maintenance	
Boiler Operator - Low Pressure	5
Building Operator I	3
Building Attendant A	6
Building Maintenance Org Total	14
190604 - Vehicle Control Center	
Auto Repair Supervisor	1
Auto Repair Foreman	1
Auto Repair Sub-Foreman	1
General Auto Mechanic	2
Vehicle Control Center Org Total	5
190605 - Vehicle Maintenance	
Sr Sprv of Mechanical Maint	3
Sr Auto Repair Foreman	2
Auto Repair Foreman	22
Auto Electric Mechanic	1
General Auto Body Mechanic	2

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00051 - Vehicle Management	
190605 - Vehicle Maintenance	
General Welder	6
General Auto Mechanic	116
Sr Motor Vehicle Dispatcher	1
Auto Mechanic	23
Automotive Service Attendant	4
Auto Repair Helper	1
Vehicle Operator I	1
Garage Attendant	8
Vehicle Maintenance Org Total	<u>190</u>
190610 - Fleet Management	
General Manager - Public Works	1
Principal Accountant	1
Fleet Management Org Total	<u>2</u>
Vehicle Management Appro Total	<u>217</u>
00052 - Stores and Supplies	
190602 - Stores And Supplies	
Stores Operations Supervisor	1
Head Storekeeper	1
Senior Storekeeper	2
Storekeeper	6
Assistant Storekeeper	5
Stores And Supplies Org Total	<u>15</u>
190603 - Gas Station	
Construction Equip Operator	1
Sr Gas Station Attendant	1

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FG10 - General Fund Group	
00052 - Stores and Supplies	
190603 - Gas Station	
Vehicle Operator III	2
Gas Station Org Total	4
Stores and Supplies Appro Total	19
00910 - City Engineer	
190702 - Engineering Services	
City Engineer	1
Head Eng - Design & Field Svcs	1
Executive Secretary II	1
Engineering Services Org Total	3
190703 - Administrative Services	
Admin Asst GD II - City Eng	1
Head Clerk	1
Office Assistant III	3
Office Assistant II	1
Administrative Services Org Total	6
190705 - Design Services	
Architect	1
Sr Assoc Civil Eng - Field	2
Sr Assoc Mech Eng - Design	1
Assoc Architectural Engineer	1
Assoc Mech Eng - Design	1
Drafting Technician III	1
Design Services Org Total	7
190706 - Structure Design	
Sr Assoc Civil Eng - Design	1
Sr Assoc Struct Eng - Design	1
Structure Design Org Total	2

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FG10 - General Fund Group	
00910 - City Engineer	
190707 - Street and Highway Design	
Engineer of Streets	1
Associate Civil Eng - Design	2
Sr Asst Civil Eng - Field	3
Drafting Technician III	1
Drafting Technician II	1
Street and Highway Design Org Total	<hr/> 8
190708 - Survey And Permits	
Sr Assoc Civil Eng - Field	1
Associate Civil Eng - Design	1
Supervisor of Maps and Records	1
Supervising Survey Technician	5
Drafting Technician III	1
Drafting Technician II	1
Survey Technician	1
Survey Assistant	1
Survey And Permits Org Total	<hr/> 12
190709 - Building and Bridge Inspection	
Field Engineer	1
Sr Assoc Civil Eng - Field	3
Associate Civil Eng - Field	1
Sr Asst Civil Eng - Field	1
Head Constr Inspect Structure	1
Prin Construct Inspect-Paving	3
Sr Materials Chemist	1
Sr Construction Inspector	7
Construction Inspector	6
Office Assistant II	1
Building and Bridge Inspection Org Total	<hr/> 25

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FG10 - General Fund Group	
00910 - City Engineer	
190710 - Permits	
Prin Construct Inspect-Paving	1
Sr Construction Inspector	3
Construction Permit Coord	1
Office Assistant III	1
Permits Org Total	<u>6</u>
190711 - Sidewalk Inspections	
Prin Construct Inspect-Paving	1
Prin Construct Inspect-Struct	1
Sr Construction Inspector	3
Construction Inspector	2
Associate Civil Eng - Design	1
Sidewalk Inspections Org Total	<u>8</u>
191701 - General Inspection	
Engineer of Inspection	1
Head Constr Inspector - Paving	1
Prin Construct Inspect-Struct	1
Assoc Structural Eng - Design	1
Sr Construction Inspector	2
Construction Inspector	1
Office Assistant II	1
General Inspection Org Total	<u>8</u>
City Engineer Appro Total	<u>85</u>
General Fund Group Total	<u>1,174</u>
FG20 - Special Revenue Fund Group	
06424 - Major Street Fund - Operations	
193825 - Transportation Planning	
City Traffic Engineer	1
Manager II - Public Works	3

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FG20 - Special Revenue Fund Group	
06424 - Major Street Fund - Operations	
193825 - Transportation Planning	
Head Engineer - Transportation	1
Traffic Engineer	2
Sr Associate Traffic Engineer	3
Sr Asst Traffic Engineer	1
Associate Traffic Engineer	4
Senior Accountant	1
Drafting Technician III	3
Traffic Survey Checker	2
Admin Asst GD II - Traffic Eng	1
Office Assistant III	1
Senior Bookkeeper	1
Stenographer	1
Clerk	1
Office Assistant II	1
Transportation Planning Org Total	<hr/> 27
193826 - Transportation-Signs & Markings	
Traffic Sign Shop Supervisor	1
Asst Sprv of Sign Shop	1
Project Traffic Adjuster	2
Sign Shop Foreman	3
Sign Stencil Preparator	1
Sheet Metal Mechanic	1
Drafting Technician III	1
Building Attendant A	1
Laner Truck Opr Mechanic	1
Traffic Sign Mechanic	15
Traffic Sign Worker	15
Sprv Traffic Investigator	1
Traffic Investigator	6
Principal Clerk	1

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FG20 - Special Revenue Fund Group	
06424 - Major Street Fund - Operations	
193826 - Transportation-Signs & Markings	
Senior Stenographer	1
Office Assistant III	1
Office Assistant II	3
Storekeeper	1
Transportation-Signs & Markings Org Total	<hr/> 56
Major Street Fund - Operations Appro Total	<hr/> 83
Special Revenue Fund Group Total	<hr/> 83
AGENCY TOTAL	<hr/> <hr/> 1,257